

**PUBLIC HEALTH FACILITIES IMPROVEMENTS**

The FY2004-2008 CIP for the Department of Health and Human Services (HDHHS) will use available funds on repairs/improvements necessary to raise the standards of existing facilities to meet health and safety mandates and preserve the City's assets. The plan also provides for the redesign of interior workspace to improve efficiencies for the delivery of health and human services to the general public.

Through the department's Buildings to Standard Program, a survey was conducted on all of the facilities to determine building conditions, document needs, and establish priorities for improvement. Facilities that are at least 10 years old were given the highest priority. Needed improvements include foundation repairs, roof replacements, mechanical, electrical, and plumbing system upgrades, replacement of floor coverings and ceilings, and improvements to interior finishes and casework. The HDHHS Facilities To Standards Program is ongoing and will continue to be a departmental priority well beyond the current five-year Capital Improvement Plan.

Other department CIP strategies include gearing facility improvements toward increasing operational efficiencies in Health Centers and Multi-Service Centers. Tax-supported bond funds of \$ 16.9 million are the primary source of funds for department projects.

The FY04-08 CIP includes funding for:

- Renovation of the Department's laboratory to protect basement electrical and mechanical systems.
- Renovation of 2 health centers (Sunnyside and, Riverside, ).
- Renovation of 5 Multi-Service Centers; Sunnyside, Kashmere, Fifth Ward, Metropolitan and Acres Homes
- Daycare playground improvements.
- Replacement of roofs and HVAC units at various department buildings.

New Multi-Service Centers are funded in the Proposed General Government CIP, including Southwest, Northeast and South Post Oak MSC's. The Proposed General Government program includes funds to:

- Complete the Denver Harbor Community Center.
- Expand the Fifth Ward Multi-service Center.
- Undertake a Master Plan to assess the Multi-service Centers and Health Clinics.
- expand and renovate the Magnolia Health and Multi-service Centers.